

**ORDINANCE NO. \_\_\_\_**  
**APPROPRIATION ORDINANCE**

**OF THE**  
**CITY OF MOMENCE, ILLINOIS**

AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE  
PURPOSES FOR THE FISCAL YEAR BEGINNING ON THE 1ST  
DAY OF MAY, 2025, AND ENDING ON THE 30TH DAY OF APRIL,  
2026 FOR THE CITY OF MOMENCE, ILLINOIS.

BE IT ORDAINED by the City Council of the City of Momence, Illinois;

**SECTION I**

That the following sums or so much thereof as hereby may be authorized by law be and the same are hereby appropriated to pay all necessary expenses and liabilities of the City of Momence, Kankakee County, Illinois, for the fiscal year beginning May 1, 2025, and ending April 30, 2026:

## APPROPRIATIONS

86.00	Debt Service	\$100,000.00
	<b>TOTAL</b>	<b>\$100,000.00</b>
75.01	IMRF Expense	\$100,000.00
	<b>TOTAL</b>	<b>\$100,000.00</b>
		<b>Dept: 40 Mayor's Department</b>
70.02	Contingencies	\$5,000.00
70.10	Supplies	\$1,000.00
70.13	Travel & Expense	\$1,000.00
71.08	Salary - Mayor	\$6,000.00
71.12	Salary - Council	\$27,500.00
75.00	SS/MC Employer Tax	\$5,000.00
90.02	Flowers	\$1,000.00
90.04	City Sponsor Meals/Exclud liq	\$1,000.00
90.06	Premium Surety Bond	\$500.00
	<b>TOTAL</b>	<b>\$48,750.00</b>
		<b>Dept: 41 City Clerk Department</b>
70.02	Contingencies	\$5,000.00
70.10	Supplies	\$2,500.00
70.13	Travel & Expense	\$1,000.00
71.09	Salary - City Clerk	\$6,000.00
75.00	SS/MC Employer Tax	\$800.00
90.06	Premium Surety Bond	\$500.00
91.01	Dues & subscriptions	\$1,500.00
91.03	Publications Fees	\$4,000.00
91.04	Repairs & Maintenance	\$500.00
	<b>TOTAL</b>	<b>\$21,800.00</b>
		<b>Dept: 42 City Treasurer Department</b>

70.02	Contingencies	\$2,500.00
70.10	Supplies	\$500.00
71.10	Salary - City Treasurer	\$20,000.00
75.00	SS/MC Employer Tax	\$1,200.00
87.02	Accounting Services	\$9,000.00
90.06	Premium Surety Bond	\$500.00
92.01	Auditing Expenses	\$12,000.00
92.04	Bank Charges/Fees	\$2,000.00
	<b>TOTAL</b>	<b>\$ 47,700.00</b>
		<b>Dept: 43 Public Property Department</b>
70.02	Contingencies	\$5,000.00
70.10	Supplies	\$1,000.00
70.18	Equipment Purchased	\$50,000.00
87.18	Electricity	\$1,000.00
91.04	Repairs & maintenance	\$505,000.00
93.02	Real Estate Taxes	\$10,000.00
93.03	Survey & Similar	\$50,000.00
93.05	Rent & Leasing	\$1,000.00
93.06	Museum Expense	\$20,000.00
93.07	Log Cabin	\$20,000.00
93.09	State of Il. Dixie Hwy.	\$2,000.00
93.11	Boorda Memorial Scholarship	\$1,000.00
93.12	Telephone	\$35,000.00
93.13	Electric Expense	\$1,600.00
93.15	Land Development Econ. Develop	\$110,000.00
	<b>TOTAL</b>	<b>\$812,600.00</b>
		<b>Dept: 44 Zoning &amp; Planning Commission</b>
70.02	Contingencies	\$1,000.00
70.10	Supplies	\$500.00
91.03	Publications fees	\$1,000.00
94.01	Wages Building Inspector	\$45,000.00

94.02	Plumbing fees	\$15,000.00
94.03	Electrical fees	\$15,000.00
94.08	Zoning	\$60,000.00
	<b>TOTAL</b>	<b>\$136,500.00</b>
		<b>Dept: 45 Police Department</b>
45.14	Local/Ordinance Fines	\$1,000.00
70.01	Gas & Oil	\$50000.00
70.02	Contingencies	\$5,000.00
70.06	Internet Expense	\$20,000.00
70.07	Police Car Maintenance	\$56,000.00
70.08	Radio Repairs	\$30,000.00
70.09	Building Improvements / Security	\$120,000.00
70.10	Supplies	\$17,000.00
70.11	Printing Supplies	\$4,000.00
70.12	Uniform Supplies	\$25,000.00
70.13	Travel & Expense	\$2,000.00
70.14	Educational Expense	\$18,000.00
70.15	Computer / IT Costs	\$80,000.00
70.16	Verizon Air Cards	\$80,000.00
70.18	Equipment Purchased	\$80,000.00
70.20	Animal Control	\$2,500.00
70.23	Radio Dispatch Fees	\$80,000.00
70.25	Booking Fees	\$10,000.00
70.27	State Forfeiture Fund	\$10,000.00
70.28	New World Maintenance Fees	\$10,000.00
71.01	Salary - Police Chief	\$110,000.00
71.02	Salary - Overtime	\$85,000.00
72.00	Police Wages	\$550,000.00
72.02	Police Wages - Part-Time	\$130,000.00
73.00	Insurance - Life Paid by City	\$5,300.00
74.00	Training	\$30,000.00
74.50	Psychological Testing	\$10,000.00
75.00	SS/MC Employer Tax	60,000.00
75.01	IMRF Expense	\$65,000.00

75.02	Unemployment Taxes	\$60,000.00
79.08	Heating Expense	\$10,000.00
79.09	Purchase / Lease	\$100,000.00
89.04	Health Insurance	\$135,000.00
91.03	Publication Fees	\$1,000.00
91.05	Ballistic Vest Replacement	\$12,000.00
91.06	Equipment Purchase TRK. ORD. 810	\$50,000.00
91.07	Police Cadet Program	\$5,000.00
91.08	Public Relations - Citizens Academy	\$1,000.00
	<b>TOTAL</b>	<b>\$2,041,800.00</b>
		<b>Dept: 46 Insurance Department</b>
70.02	Contingencies	\$5,000.00
76.01	Worker's Comp & Liability	\$325,000.00
76.03	Drug Screening	\$1,000.00
	<b>TOTAL</b>	<b>\$331,000.00</b>
		<b>Dept: 47 Legal Department</b>
70.02	Contingencies	\$10,000.00
77.01	City Attorney Fee's	\$100,000.00
77.02	Stenographic Fee's	\$1,000.00
77.04	Legal Fee's / Other	\$25,000.00
77.05	ADJUDICATION OFFICER	\$15,000.00
	<b>TOTAL</b>	<b>\$151,000.00</b>
		<b>Dept: 50 Street &amp; Alley Department</b>
70.02	Contingencies	\$5,000.00
70.09	Building Improvements/repairs	\$125,000.00
70.12	Uniform Expense	\$1,500.00
71.00	Salary	\$75,000.00
72.00	Wages	\$170,000.00
73.00	INSURANCE LIFE PAID BY CITY	\$2,000.00
75.00	SS/MC Employer Tax	\$35,000.00
75.01	IMRF Expense	\$35,000.00
75.02	Unemployment Taxes	\$15,000.00

79.02	Gasoline & Oil	\$60,000.00
79.04	Equip. Repairs	\$60,000.00
79.05	Equip. Rental	\$20,000.00
79.06	Supplies	\$35,000.00
79.07	MOSQUITO CONTROL	\$25,000.00
79.08	Heating Expense	\$10,000.00
79.09	Purchase/Lease	\$150,000.00
79.10	Blacktopping	\$175,000.00
79.11	Stone	\$15,000.00
79.12	Salt	\$50,000.00
79.14	Tree Removal	\$100,000.00
79.15	Snow Removal	\$15,000.00
79.16	Parking Lot Renovations	\$80,000.00
79.17	Downtown Sidewalks	\$225,000.00
79.18	Sidewalk New Const.	\$200,000.00
79.20	Reimb. Road Cuts	\$2,000.00
79.21	Fill Removal & Disposal	\$10,000.00
79.22	Signs	\$50,000.00
82.02	Repairs & Maintenance	\$500,000.00
89.04	Health Ins.	\$80,000.00
89.05	Engineering Fee's	\$175,000.00
89.20	Equipment Purchased	\$140,000.00
	<b>TOTAL</b>	<b>\$2,640,500.00</b>
		<b>Dept: 51 City Hall Department</b>
70.02	Contingencies	\$5,000.00
70.06	Internet Expense	\$7,000.00
70.09	Building Improvements/repairs	\$80,000.00
70.15	Computer/ IT Cost	\$36,000.00
70.18	Equipment Purchased	\$20,000.00
74.00	TRAINING	\$5,000.00
79.09	Purchase / Lease	\$5,000.00
80.01	Heating Expense	\$3,500.00

80.03	Repairs & Maintenance	\$10,000.00
80.04	Supplies	\$6,000.00
80.05	Postage	\$7,000.00
80.09	Technology	\$15,000.00
90.06	Premium Surety bond	\$1,000.00
	<b>TOTAL</b>	<b>\$200,500.00</b>
		<b>Dept: 52 Garbage Disposal</b>
70.02	Contingencies	\$10,000.00
81.01	Waste Removal	\$315,000.00
	<b>TOTAL</b>	<b>\$325,000.00</b>
		<b>Dept: 53 Street Lighting Department</b>
70.02	Contingencies	\$80,000.00
82.02	Repairs & Maintenance	\$125,000.00
87.18	Electricity	\$50,000.00
93.13	Electric Expense	\$70,000.00
	<b>TOTAL</b>	<b>\$325,000.00</b>
		<b>Alternate Revenue Bond</b>
95.01	Bond Repayment Fund	\$90,000.00
	<b>TOTAL</b>	<b>\$90,000.00</b>
		<b>Dept: 55 Sewer Department</b>
80.01	Heating Expense	\$10,000.00
87.18	Electricity	\$10,000.00
	<b>TOTAL</b>	<b>\$20,000.00</b>
		<b>Dept: 56 Liquor Commission Department</b>
70.02	Contingencies	\$2,000.00
71.00	Salary	\$3,000.00
75.00	SS/MC Employer Tax	\$1,000.00

	<b>TOTAL</b>	<b>\$6,000.00</b>
		<b>Dept: 58 Local Improvement</b>
70.02	Contingencies	\$40,000.00
85.01	July 4th Expense	\$20,000.00
85.02	Christmas Decorations	\$2,750.00
85.03	Sidewalk Ramps	\$50,000.00
85.05	Tree Planting	\$35,000.00
85.07	Downtown Park Development	\$25,000.00
85.10	Downtown Area	\$300,000.00
85.11	Storm Warning System	\$20,000.00
85.12	Comp. Computerization City Ord	\$5,000.00
85.13	City Website	\$20,000.00
	<b>TOTAL</b>	<b>\$517,750.00</b>
		<b>Dept: 60 ENGINEERING</b>
89.05	Engineering Fee's	\$250,000.00
	<b>TOTAL</b>	<b>\$250,000.00</b>
	<b>APPROPRIATIONS TOTAL</b>	<b>\$8,165,900.00</b>

The above amount is exclusive of the amount to be received by said City from Road and Bridge Tax, which amount is also hereby appropriated as follows: Three-fourths of said amount for labor on streets and alleys and one-fourth of said amount for material to be used on streets and alleys.



**SECTION II**

This Appropriation Ordinance is adopted pursuant to the provisions set forth in the Illinois Municipal Code.

**SECTION III**

This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025, pursuant to a roll call as follows:

Alderman Doody	Aye_____	Nay_____	Absent_____
Alderman Vela	Aye_____	Nay_____	Absent_____
Alderman Anderson	Aye_____	Nay_____	Absent_____
Alderman	Aye_____	Nay_____	Absent_____
Alderman Fordahl	Aye_____	Nay_____	Absent_____
Alderman Cook	Aye_____	Nay_____	Absent_____
Alderman Temple	Aye_____	Nay_____	Absent_____
Alderman Leysna	Aye_____	Nay_____	Absent_____
TOTALS	Aye_____	Nay_____	Absent_____

\_\_\_\_\_  
Charles Steele, Jr., Mayor of the City of Momence, Illinois

ATTEST: \_\_\_\_\_

Marcia Wyatt, City Clerk, City of Momence, Illinois

**STATE OF ILLINOIS**

**COUNTY OF KANKAKEE**

**PUBLICATION CERTIFICATE**

I, Marcia Wyatt, certify that I am the duly elected and acting  
Municipal Clerk of the City of Momence, county of  
Kankakee, Illinois.

I further certify that on \_\_\_\_\_, 2025, the Corporate  
Authorities of such municipality passed and approved  
Ordinance No.\_\_\_\_, entitled Appropriation Ordinance, which provided by its  
terms that it should be published in pamphlet form. The pamphlet form of Ordinance  
No. \_\_\_\_\_, including the Ordinance and a cover sheet thereof, was prepared,  
and a copy of such Ordinance was posted in the City Hall building,  
commencing on \_\_\_\_\_, 2025 and continuing for at least 10 days thereafter.

Copies of such Ordinance are also available for public inspection upon request from  
the City Collector at Momence City Hall.

Dated at Momence, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

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Marcia Wyatt,  
City Clerk, City of Momence